TOWN OF BRAINTREE

IN COUNCIL

ORDER NO: 11 005 (A) DATE: March 3, 2011

ORDERED: Mayor

LINE ITEM TRANSFER FOR GOLF COURSE

HIS HONOR, MAYOR SULLIVAN HAS SUBMITTED TO THE BRAINTREE TOWN COUNCIL A REQUEST FOR THE FOLLOWING LINE ITEM TRANSFERS.

Be it ordained by the Town Council of the Town of Braintree that the following sums be transferred to supplement funds previously appropriated for the Fiscal Year 2011:

That the sum of \$58,250 be transferred from the Golf Course Retained Earnings Account and, further, that the Director of Municipal Finance be authorized to allocate the following sums; Program G01-Administration: Part-Time Labor; \$6,000 and Credit Card Fees; \$5,000. Program G02-Building Maintenance: Lighting; \$2,000 and Building Repairs; \$10,000. Program G03-Equipment Maintenance: Gasoline; \$4,800 and Outside Motor Vehicle Repairs; \$2,500. Program G04-Turf Maintenance: Overtime; \$9,000. Program G05-Golf Pro: Merchandise; \$15,000 and Golf Pro; \$1,450. Program G06-Golf Cart Operations: Golf Cart Leases; \$2,500.

YEAS: <u>Bowes</u>, <u>Clifford</u>, <u>DeNapoli</u>, <u>Dingee</u>, <u>Joyce</u>, <u>Kokoros</u>, <u>Mullaney</u>, <u>Powers</u>, <u>Ryan</u>

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

ABSENT: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

Passed in Council: March 15, 2011 Presented to Mayor: March 16, 2011

A True Copy, Attest:

Date Approved

MACH 17, 2011

Joseph F. Powers, Town Clerk

Joseph C. Sullivan, Mayor

TOWN OF BRAINTREE

IN COUNCIL

ORDER NO:

11 005 (B)

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Mayor

LINE ITEM TRANSFER FOR GOLF COURSE

HIS HONOR, MAYOR SULLIVAN HAS SUBMITTED TO THE BRAINTREE TOWN COUNCIL A REQUEST FOR THE FOLLOWING LINE ITEM TRANSFERS.

Be it ordained by the Town Council of the Town of Braintree that the following sums be transferred to supplement funds previously appropriated for the Fiscal Year 2011:

That the sum of \$6,000 be transferred from the Golf Course Equipment Leases Program G52 and, further, that the Director of Municipal Finance be authorized to allocate the following sum to Program G04-Turf Maintenance: Improvements; \$6,000.

YEAS: <u>Bowes</u>, <u>Clifford</u>, <u>DeNapoli</u>, <u>Dingee</u>, <u>Joyce</u>, <u>Kokoros</u>, <u>Mullaney</u>, <u>Powers</u>, <u>Ryan</u>

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

ABSENT: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

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